

SECRETARY OF STATE

Budget Summary						FTE Position Summary				
Fund	2012-13 Adjusted Base	Request		2013-15 Change Over Base Year Doubled		2012-13	Request		2014-15 Over 2012-13	
		2013-14	2014-15	Amount	%		2013-14	2014-15	Number	%
PR	\$513,600	\$507,000	\$508,600	- \$11,600	- 1.1%	4.00	4.00	4.00	0.00	0.0%

Major Request Item

1. STANDARD BUDGET ADJUSTMENTS

PR	- \$11,600
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Request adjustments to the base budget for: (a) full funding of continuing salaries and fringe benefits (-\$9,300 annually); (b) full funding of lease costs and directed moves (\$2,700 in 2013-14 and \$4,300 in 2014-15); and (c) minor transfers within the same appropriation.